

## BP4Apps Enterprise Planning and Budgeting

### Extensive knowledge models for functional structures of the Oracle Planning and Budgeting Cloud

#### Holistic support of tactical, strategic and operative business planning

The Oracle Planning and Budgeting Cloud is a planning, budgeting and forecast solution for a complete business planning aligned with the business goals. Comprehensive features enable an improved forecast accuracy with minimal application of IT resources as well as the linking of operative and strategic assessments with the annual result. Furthermore, future business performances can be determined and alternative scenarios can be created. The user-friendly and intuitive application contains integrated features, best practice models and an Excel interface for a fast and simple integration. If necessary, user-friendly planning and forecast models can be created.

#### Comprehensive process and application knowledge

With Horus BP4 Enterprise Planning and Budgeting, the user or application expert receives an easy-to-use knowledge-based system, which is obtained as a service from the Horus Public Cloud. The Horus Knowledge Explorer provides comprehensive business process knowledge for the relevant Oracle application modules. The access for the users is target group oriented and related to the respective purpose of use. This also applies to the possibilities for invaluable knowledge exchange within the company.

#### Components of the knowledge product BP4 Enterprise Planning and Budgeting

An extensive knowledge base is the core of Horus BP4 Enterprise Planning and Budgeting and allows the user a profound insight into the functional structures of Oracle Cloud Applications. This knowledge base consists of easily comprehensible, logically linked models that provide different perspectives on the user-relevant aspects of Oracle Cloud Applications.

The core consists of the following modeling components:

- Maintenance of Actual Data as well as planning dates
- Variance analysis and key figure reports
- Conversion and consolidation

**Oracle Planning  
and Budgeting Cloud**