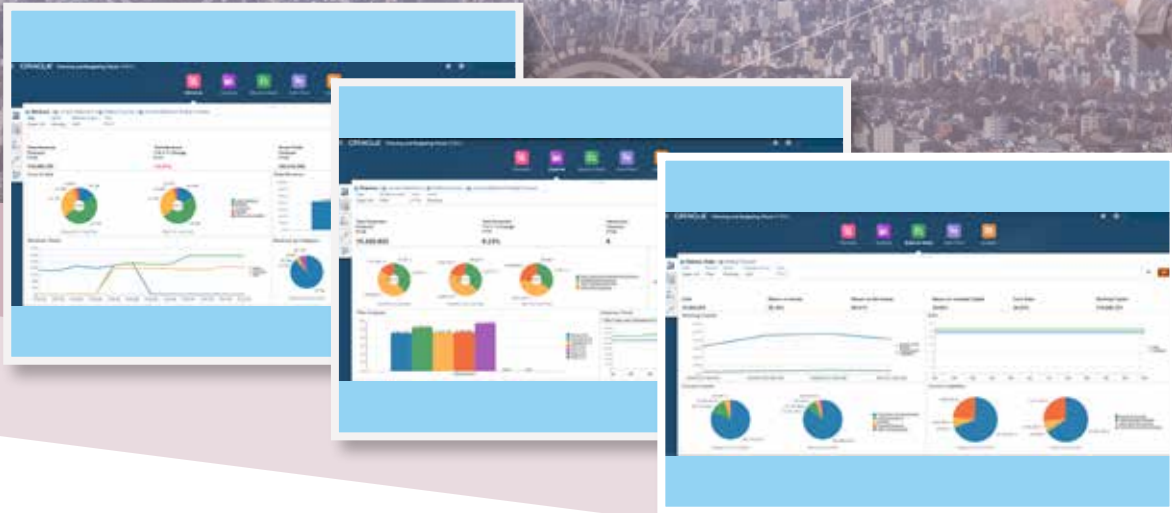


BP4Apps Planning and Budgeting



Oracle Planning and Budgeting Cloud Insight for Users & Application Experts

Horus BP4Apps stands for „Business Processes for Oracle Cloud Applications“ and provides comprehensive process and application knowledge for the Oracle SaaS product portfolio.

Holistic support of tactical, strategic and operative business planning

The Oracle Planning and Budgeting Cloud is a planning, budgeting and forecast solution for a complete business planning aligned with the business goals. Comprehensive features enable an improved forecast accuracy with minimal application of IT resources as well as the linking of operative and strategic assessments with the annual result. Furthermore, future business performances can be determined and alternative scenarios can be created. The user-friendly and intuitive application contains integrated features, best practice models and an Excel interface for a fast and simple integration. If necessary, user-friendly planning and forecast models can be created.

Comprehensive process- and user knowledge for Oracle Planning and Budgeting Cloud

With Horus BP4 Planning and Budgeting, the user or application expert gains an easy-to-use, knowledge-based system which can be obtained as a service from the Horus Public Cloud.

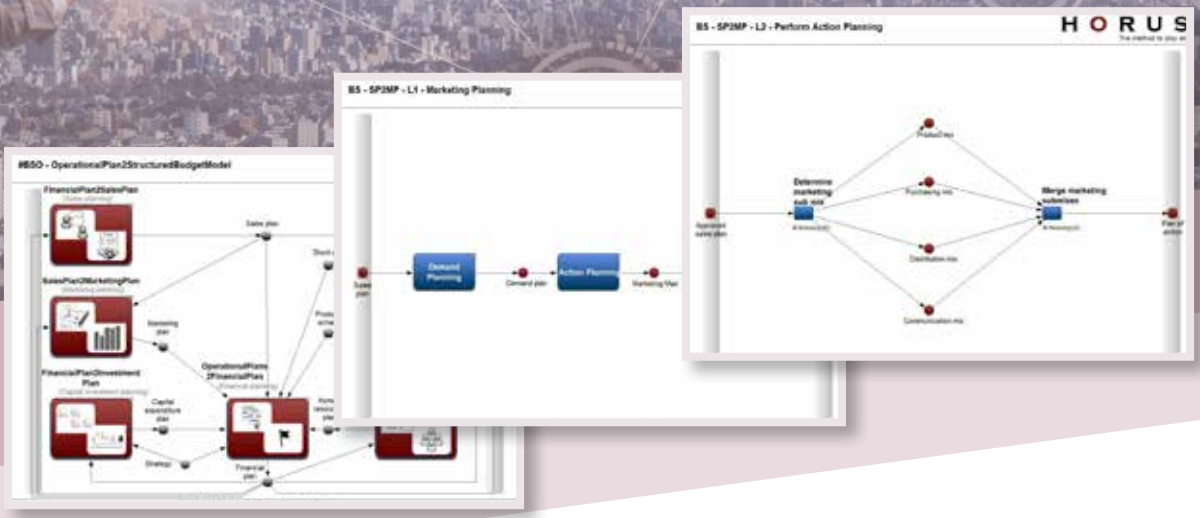
In the private Horus Community Portal, extensive business process knowledge is made available for the relevant Oracle application modules. The user community gains access to the tool in a target-group-friendly way and with regard to the possibility of exchanging invaluable knowledge within the user community.

Components of the knowledge product BP4 Planning and Budgeting

An extensive knowledge base is the core of Horus BP4 Planning and Budgeting and allows the user a profound insight into the functional structures of Oracle Cloud Applications. This knowledge base consists of easily comprehensible, logically linked models that provide different perspectives on the user-relevant aspects of Oracle Cloud Applications.

The core consists of the following modeling components:

- Maintenance of Actual Data as well as planning dates
- Variance analysis and key figure reports
- Conversion and consolidation



Extensive knowledge models for functional structures of the Oracle Planning and Budgeting Cloud

Commercial Framework

The price of BP4 Planning and Budgeting is determined according to the Oracle Planning and Budgeting Cloud services licensed for the customer as follows:

Volume class	Hosted Named User	Annual subscription fee
I:	≤15	EUR 1.400,00
II:	16 - 30	EUR 2.800,00
III:	> 30	EUR 4.200,00

The scope of delivery includes the respective licensed knowledge models as well as the use of the Horus repository and the Horus Private Community as a service from the Horus Public Cloud. The Horus Public Cloud is hosted in a German data center.

Licensing

BP4Apps products contain product-specific knowledge models including reference processes, user instructions and test cases. Cloud licenses of the product „Horus Private Community“ with the restriction of an exclusive use with BP4Apps are included in the distribution package.

The purchase of Horus Cloud Services is based on a cloud service contract of Horus software GmbH. The customer agrees to the terms valid at the time of acquisition. The minimum contract period is 3 years. After that, it is automatically renewed each year.

References

The listed products are trademarked and are property of the trademark owners. For our cloud infrastructure, we rely on renowned providers like Oracle (<https://cloud.oracle.com/home>) and Hetzner (www.hetzner.de).